

APPENDIX F: 2022 Child Care Business Incentive Grant
< Child Care Business Incentive > Budget Form

Please refer to the Excel spreadsheet template provided in the Attachment section of IowaGrants.gov Funding Opportunity announcement.

Complete the budget spreadsheet to provide additional information and justification for the proposed budget.

Attach your final budget narrative to your application submission in IowaGrants.gov as an Excel file.

Iowa Workforce Development Grant Budget Form



1. GRANT APPLICATION: 2022 Child Care Business Incentive

2. ORGANIZATION NAME:

3. PROPOSED PROJECT:

a. Estimated Participant Information:

Number of Children:

Cost per Child:

4. BUDGET PROPOSAL - INFRASTRUCTURE

(A) <u>COST CATEGORY</u>	(B) <u>DESCRIPTION</u>	(C) <u>PRIVATE COST SHARING (Dollars)</u>	(C) <u>PRIVATE COST SHARING (In Kind)</u>	(D) <u>FUNDS REQUESTED</u>	(E) <u>FUNDS APPROVED (for internal use only)</u>	<u>INTERNAL USE ONLY</u>
TOTALS:		\$ -	\$ -	\$ -	\$ -	

4. BUDGET PROPOSAL - INCREASED SLOTS

(A) <u>COST CATEGORY</u>	(B) <u>DESCRIPTION</u>	(C) <u>PRIVATE COST SHARING</u>	(D) <u>FUNDS REQUESTED</u>	(E) <u>FUNDS APPROVED (for internal use only)</u>	<u>INTERNAL USE ONLY</u>
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Instructions for the Budget Grant Form:																					
Item	Entry																				
1.	Grant Application: Auto fills.																				
2.	Organization Name: Enter the organization or entity name, this will be the recipient that funds are paid out to. NOTE: Organization Name should match the name reported on Line 1 or Line 2 of the W-9.																				
3.	Proposed Project: Please enter the following: a. Estimated Participant Information: Enter the estimated number of children that will benefit from the proposed project or program. Cost per Child - divide the total amount of funds requested (Column D) by the number of children indicated above.																				
4.	There are TWO spreadsheet sections - one for infrastructure grants and one for increased slots. Complete the correct spreadsheet for the grant you are applying for. You may only apply for one grant. Budget Proposal: Identify expenses associated with the proposed project or program. Expenses may be exact or estimate. Expense categories may be used more than once, and some expense categories may not be used at all. Note all of the following fields are required for each category selected. Add additional rows, as needed. (A) Cost Category: Select from the drop down list the applicable cost category. Cost categories are defined below. <table border="1"> <thead> <tr> <th>Cost Category</th> <th>Definition and Examples</th> </tr> </thead> <tbody> <tr> <td>Direct Payment for Child Care Services (SLOTS Grant ONLY)</td> <td>These costs are paid directly to child care centers and/or child development homes for child care services for employees, full or subsidized.</td> </tr> <tr> <td>Building Land Purchase</td> <td>Costs associated with the purchase of land and/or building for child care services.</td> </tr> <tr> <td>Construction Costs</td> <td>HVAC, Electric, Plumbing, Roofing</td> </tr> <tr> <td>Playground/Landscaping</td> <td>Goods and services for playgrounds and landscaping.</td> </tr> <tr> <td>Furniture/Storage</td> <td>Storage shelving and furniture for classrooms.</td> </tr> <tr> <td>Building Supplies</td> <td>Building supplies and materials used for construction purposes.</td> </tr> <tr> <td>Supplies/Office</td> <td>Office furniture, office supplies - i.e., desk, filing cabinets, chairs, office supplies.</td> </tr> <tr> <td>Toys</td> <td>Toys</td> </tr> <tr> <td>Other</td> <td>Please describe in detail.</td> </tr> </tbody> </table> (B) Description - Please provide a detailed description of the item listed in the cost category. (C) Private Cost Sharing - (Dollars) - Provide the amount of private dollars for the project and describe what expenses will be covered with private dollars; (In Kind) - Provide costs and description of relevant materials and/or services donated for project completion. ALL PRIVATE COST SHARING MUST HAVE OCCURRED DURING THE AWARD PERIOD. (D) Funds Requested - Provide an estimate (or exact, if known) of grant funds needed for the expense category. (E) Funds Approved (for internal use only)	Cost Category	Definition and Examples	Direct Payment for Child Care Services (SLOTS Grant ONLY)	These costs are paid directly to child care centers and/or child development homes for child care services for employees, full or subsidized.	Building Land Purchase	Costs associated with the purchase of land and/or building for child care services.	Construction Costs	HVAC, Electric, Plumbing, Roofing	Playground/Landscaping	Goods and services for playgrounds and landscaping.	Furniture/Storage	Storage shelving and furniture for classrooms.	Building Supplies	Building supplies and materials used for construction purposes.	Supplies/Office	Office furniture, office supplies - i.e., desk, filing cabinets, chairs, office supplies.	Toys	Toys	Other	Please describe in detail.
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