

| APPENDIX E. Coronavirus Relief Registered Apprenticeship Incentive Program Budget Spreadsheet | | | | | |
|---|--|--|-------|--------|--------|
| Legal Applicant Organization Name: | | | | | |
| Project Title: | | | | | |
| Proposed Start Date: | | | | | |
| Proposed End Date: | | | | | |
| Name and phone number of person to contact if awarded: | | | | | |
| Complete the budget narrative form to provide additional information and justification for the proposed budget. Attach your final budget narrative to your application submission in IowaGrants.gov, requesting grant funds. ONLY include allowable expenses per the grant guidance (APPENDIX A). | | | | | |
| Participant Support Costs Identify proposed participant support costs, including proposed supportive services such as tuition assistance, childcare assistance, uniforms or program supplies, etc. Describe the participant support cost and the number of participants estimated to benefit. | | | | | |
| Support Cost # 1 | | | | | |
| Support Cost # 2 | | | | | |
| Support Cost # 3 | | | | | |
| Support Cost # 4 | | | | | |
| | | | Total | \$0.00 | \$0.00 |
| Contractual Identify costs that will be supported by a contract. Specify its purpose and estimated cost. | | | | | |
| Cost #1 (e.g. Training Consultant/Provider) | | | | | \$0.00 |
| Cost #2 | | | | | \$0.00 |
| Cost #3 | | | | | \$0.00 |
| | | | Total | \$0.00 | \$0.00 |
| Supplies Identify categories of supplies. List quantity and unit cost per item. Supplies include all tangible property other than "equipment" (items less than \$5,000). | | | | | |
| Item #1 | | | | | \$0.00 |
| Item #2 | | | | | \$0.00 |
| Item #3 | | | | | \$0.00 |
| | | | Total | \$0.00 | \$0.00 |
| Equipment 2 CFR 200 defines equipment as an item with an estimated acquisition cost of \$5,000 or more per unit (or your agency's capitalization level if it is less than \$5,000). List quantity and unit cost per item. | | | | | |
| Item #1 | | | | | \$0.00 |
| Item #2 | | | | | \$0.00 |
| Item #3 | | | | | \$0.00 |
| | | | Total | \$0.00 | \$0.00 |
| Other List each item in sufficient detail for us to determine whether the costs are reasonable or allowable. Administrative awards will be limited to 5% of any grant award and include personnel costs, marketing, office supplies, travel expenses, etc. | | | | | |
| Cost #1 | | | | | \$0.00 |
| Cost #2 | | | | | \$0.00 |
| Cost #3 | | | | | \$0.00 |
| | | | Total | \$0.00 | \$0.00 |
| | | | Total | \$0.00 | \$0.00 |